

CITY OF YORK COUNCIL

Resolutions and proceedings of the Meeting of the City of York Council held in Guildhall, York on Thursday, 28th February, 2013, starting at 6.30 pm

Present: The Lord Mayor (Cllr Keith Hyman) in the Chair, and the following Councillors:

ACOMB WARD

Horton
Simpson-Laing

BISHOPTHORPE WARD

Galvin

CLIFTON WARD

Douglas
King
Scott

DERWENT WARD

Brooks

DRINGHOUSES & WOODTHORPE WARD

Hodgson
Reid
Semlyen

FISHERGATE WARD

D'Agorne
Taylor

FULFORD WARD

Aspden

GUILDHALL WARD

Looker
Watson

HAXBY & WIGGINTON WARD

Cuthbertson
Firth
Richardson

HESLINGTON WARD

Levene

HEWORTH WARD

Boyce
Funnell
Potter

HEWORTH WITHOUT WARD

Ayre

HOLGATE WARD

Alexander
Crisp
Riches

HULL ROAD WARD

Barnes
Fitzpatrick

**HUNTINGTON & NEW
EARSWICK WARD**

Hyman
Orrell
Runciman

MICKLEGATE WARD

Fraser
Gunnell

OSBALDWICK WARD

Warters

RURAL WEST YORK WARD

Gillies
Healey
Steward

**SKELTON, RAWCLIFFE &
CLIFTON WITHOUT WARD**

Cunningham-Cross
McIlveen
Watt

STRENSALL WARD

Doughty
Wiseman

WESTFIELD WARD

Jeffries
Burton
Williams

WHELDRAKE WARD

Barton

Apologies for absence were received from Councillors Merrett

59. DECLARATIONS OF INTEREST

Members were invited to declare at this point in the meeting any personal interests not included on the Register of Interests, any prejudicial interests or any disclosable pecuniary interests they might have in the business on the agenda.

It was noted that the Monitoring Officer had confirmed that all Members had been granted dispensation in respect of any disclosable pecuniary interests they may have because they are Council Tax payers in York.

The following **personal** interests were declared:

<u>Councillor</u>	<u>Agenda Item</u>	<u>Description of Interest</u>
Cllr Runciman	6 – in respect of the EMA petition	Member of the Governing Body of York College.
Cllr D’Agorne	6 – in respect of the EMA petition	Employee of York College.

60. CIVIC ANNOUNCEMENTS

The Lord Mayor invited all present to stand and observe a minute’s silence in memory of former councillor Joan Dales and Honorary Alderman Cyril Waite. Joan Dales had been one of three Liberal York City Councillors for the Foxwood Ward from 1979 to 1982. Honorary Alderman Cyril Waite had joined the then York City Council in 1980 and had continued with York District Council in 1995/96 and the City of York Council right through to 2003 without a break, serving as Lord Mayor for the 1986/87 municipal year. He had been appointed as an Honorary Alderman to the city in 2003 until his death. He had also been a long standing member and Chair of Rawcliffe Parish Council.

The Lord Mayor then invited Councillor Gunnell, as Lord Mayor Elect for the 2013/14 municipal year to announce her Sheriff Elect for her forthcoming year of office. Councillor Gunnell stated that she was delighted that Councillor Watson and his wife had agreed to serve as Sheriff and Sheriff’s Lady.

The Lord Mayor stated that this would be Pete Dwyer's last council meeting as Director of Adults, Children and Education. Members joined the Lord Mayor in expressing their appreciation of the tireless work that he had carried out for City of York Council.

61. PUBLIC PARTICIPATION

The Lord Mayor announced that ten members of the public had registered to speak at the meeting.

Majella Gillam drew Members' attention to a petition containing 1167 signatories, requesting that the authority bring back Education Maintenance Allowances. The petition was due to be debated later in the meeting. He stated that the removal of the EMA had deterred a number of young people from attending college. Some London boroughs had reintroduced the allowance and its reintroduction in York would provide support for many students.

Megan Ollerhead also spoke in support of the petition as a York University student. She stated that she had benefited from the EMA and it had supported her in progressing to higher education. She stated that she believed that the funding was available to meet the costs of its reintroduction and stated that a failure to do so would be a betrayal.

Leigh Wilkes, a member of Aviva and the Trades Council, also spoke in support of the EMA petition. He drew attention to protests that were taking place across Europe against cuts to public spending. He stated that austerity measures were not working and drew attention to comments made by the Child Poverty Group. He stated that without the EMA young people would be denied access to education and he urged Members not to implement cuts to spending.

Nigel Smith, a former NUT representative and retired teacher, also spoke in support of the petition. He expressed concerns about a recent Talk Back Panel and the lack of clear information that was provided about social enterprise. He stated that ordinary people were suffering from the impact of the cuts and that he believed that the budget was immoral.

Simon Moss spoke against the budget cut to leave parks unlocked, particular Hull Road. He stated that if parks remained unlocked at night they would be subject to damage and would become

dangerous. He urged that further consideration be given to this budget proposal. He stated that York was one of the most beautiful cities in England and it was important that it remained so. The parks in York had improved and the funds needed to be found to enable them to be locked in the evening.

Mr Richardson, a resident of York Road, Haxby, spoke in relation to the proposal to charge for green waste. He also expressed concerns regarding increases in council tax and proposed expenditure on the barge project. He stated that the public should not have to pay for the disposal of green waste and should not have to pay more council tax. He stated that he believed that the meeting should be suspended to enable the budget proposals to be reconsidered, particularly in respect of the council tax increase.

Rebecca Seddon spoke in support of the petition against the proposed budget cut to cease the locking and unlocking of parks. She stated that the parks were well utilised by children, adults and local groups and organisations. She drew attention to the number of signatories to the petition and stated that parks were fundamental to a good quality of life and were important for health and wellbeing. If the parks were not locked at night, vandalism would occur and there would be damage to play equipment, litter and the loss of the green flag status. She urged that further consideration be given to this proposed cut to the budget.

Malcom Dewhirst, a local resident and secretary to a number of bowling clubs, spoke against the proposed charges for bowling greens. He stated that the proposed budget saving was insignificant in the context of the overall budget but would have a significant impact on bowlers. The membership of the clubs was decreasing which would make the impact even more severe. He drew attention to the custodian role that the clubs carried out.

Heather McKenzie of Unison spoke on the budget proposals. She stated that the decision not to accept the grant available to councils who froze council tax was supported. She expressed concerns regarding the proposals in respect of Lowfields and stated that the core provision should be provided by the council and not outsourced as this would drive down standards. She stated that TUPE arrangements did not protect employees' terms and conditions and that it was not morally acceptable to outsource services in order to reduce staff costs. She drew attention to the implications of arrangements such as social enterprises and Local Authority Trading Companies. She stated that the trade unions

had worked hard with the authority in order to mitigate the impact of the cuts and they would continue to do so.

Andrea Dudding of Unison spoke on the budget proposals. She stated that the cuts were as a result of the actions of central government. She queried why it was palatable to make cuts to libraries, leisure and culture and stated that Germany was increasing its cultural spend and saw this as essential investment. The cuts in the budget would mean that York was no longer a centre of culture. She drew attention to the number of visitors to the city and stated that cuts to staffing would mean that a cultural offering could not be provided. Expenditure on this type of provision was essential in growing the economy and building stronger communities. She also questioned the rationale of making cuts to the library and archive service at a time when funding had been received to expand the city's archive. She drew attention to the recommendations of the Fairness Commission and urged that services be run in an open and transparent manner.

62. PETITIONS

Under Standing Order 7, petitions were presented by:

- i) Cllr Alexander on behalf of residents who wished to keep parks locked at night.

The Lord Mayor confirmed receipt of the e-petition from Councillor Alexander. He stated that there was also a paper petition on this issue and that the two may amount to more than 1,000 signatories. Although there had not been an opportunity to verify the signatories on either petition, the amendments that were due to be considered during the meeting raised this specific issue of locked parks. There would therefore be an opportunity for Members to debate the issue as part of the consideration of those amendments.

- ii) Councillor Orrell on behalf of residents of Brockfield Road and Brockfield Park Drive requesting inclusion of the resurfacing of their roads within the 2013/14 road surfacing programme.¹

The Lord Mayor confirmed receipt of the petition and stated that it would be considered by Members when they debated the budget proposals.

Action Required

1. Schedule item on Forward Plan, if required, and keep relevant member updated on progress. SS

63. RECOMMENDATIONS OF THE CABINET IN RESPECT OF THE CAPITAL PROGRAMME 2012/13 MONITOR 3

Councillor Alexander moved and Councillor Gunnell seconded the recommendations made by the Cabinet at their meeting on 12 February 2013, following consideration of the third monitor report on the Capital Programme (minute 97 refers) as follows:

“That Council agree the adjustments in the Capital programme of an overall decrease of £11.752m in 2012/13 with re-profiling of budget from 2012/13 to 2013/14 and 2014/15 of £10.626m as detailed in the report and contained in Annex A of the report”

On being put to the vote the recommendations were declared CARRIED and it was

RESOLVED: That the recommendation contained in minute 97 of the Cabinet meeting held on 12 February 2013 be approved.

64. RECOMMENDATIONS OF THE CABINET ON THE COUNCIL'S CAPITAL PROGRAMME BUDGET FOR 2013/14 TO 2017/18, THE FINANCIAL STRATEGY 2013/18 (INCLUDING THE COUNCIL'S DETAILED REVENUE BUDGET PROPOSALS FOR 2013/14 AND 2014/15) AND THE COUNCIL'S TREASURY MANAGEMENT STRATEGY STATEMENT AND PRUDENTIAL INDICATORS FOR 2013/14 TO 2017/18

A Petition

Members debated the following petition, which had been signed by 1,167 people:

“We call on the City of York Council to:

- *Introduce an EMA-style grant for college students in the area*
- *Make the grant available to all college students with no means-test*

The Educational Maintenance Allowance has been scrapped by this Government. This will leave many college students in York without the funds to travel to college, buy books and resources, or food. Similar EMA style payments have been reintroduced in two London Boroughs. This shows that there is the money to pay for EMA if we stand up and fight for it. Youth Fight for Jobs and Education believes that EMA could be brought back in York as well – it is evident from council expenditure in certain areas. £2.5m is being spent on consultancy firms to “find out how to better manage funds in the future”, this alone would pay for all students to have EMA (£30 per week) at York College with £1,476,640 to spare (based on student numbers 2010/11).”

The Lord Mayor stated that the petition would be taken into account when Members debated the budget proposals.

B Recommendations from Cabinet, 12 February 2013

Councillor Alexander moved, and Councillor Simpson-Laing seconded, the recommendations of the Cabinet, as set out in paragraphs 35 to 37 of the report at page 10 of the Council papers as follows, in relation to:

- a) The Council’s Capital Programme Budget for 2013/14 – 2017/18
- b) The Council’s Revenue Budget proposals for 2013 to 2018 and
- c) The Council’s Treasury Management Strategy Statement and Prudential Indicators for 2013/14 – 2017/18

“Capital Budget

35. Cabinet recommends that Council;

- i. Agree to the revised capital programme of £176.709m, that reflects a net overall increase of £48.381m as set out in paragraph 30 table 10 and in Annex A ‘budget amendments’ column of the Cabinet report). Key elements of this include:
 - a. Extension of prudential borrowing funded Rolling Programme schemes totalling £3.365m including

- the IT development fund as set out in paragraph 10 table 2 and summarised in paragraph 27 table 9;
- b. Creation of 2 new prudential borrowing funded Rolling Programme schemes totalling £1.500m as set out in paragraph 14 table 3 and summarised in paragraph 27 table 9
 - c. New schemes totalling £3.585m including an increase in prudential borrowing of £3.185m as set out in paragraph 16 table 4 and summarised in paragraph 27 table 9;
 - d. New externally funded schemes totalling £25.974m as set out in paragraph 18 table 5 and summarised in paragraph 26 table 9
 - e. An increase in HRA funded schemes totalling £13.957m funded from HRA balances of £13.957m as set out in paragraph 19 table 6 and summarised in paragraph 27 table 9.
- ii. Approve the full restated programme as summarised in Annex A totalling £176.709m over financial years 2013/14 to 2017/18 as set out in paragraph 30 table 10 of the Cabinet report.

Revenue Budget

36. Cabinet recommends that Council
- a. approve the budget proposals outlined in the Financial Strategy report, in particular
 - i. The net revenue expenditure requirement for 2013/14 of £127.778m
 - ii. The revenue growth proposals as outlined in the body of the Cabinet report
 - iii. The revenue savings proposals as outlined in Annex 2 of that report.
 - iv. The fees and charges proposals as outlined in Annex 3 of that report.
 - v. The housing revenue account proposals set out in Annex 4 of that report.
 - vi. The dedicated schools grant proposals set out in Annex 5 of that report.

- b. Note that the effect of approving the income and expenditure proposals included in the recommendations would result in a 1.9% increase in the City of York Council element of the council tax.

Treasury Management Strategy Statement and Prudential Indicators

37. Cabinet recommends that Council approve;
- a. The proposed treasury management strategy for 2013/14, including the annual investment strategy and the minimum revenue provision policy statement
 - b. The prudential indicators for 2013/14 to 2017/18 in the main body of the Cabinet report
 - c. The specified and non specified investments schedule (Annex B to the Cabinet report)
 - d. The scheme of delegation and the role of the section 151 officer (Annex D to the Cabinet report)

Conservative Amendment

Councillor Gillies then moved and Councillor Steward seconded, an amendment to the above recommendations on behalf of the Conservative Group, as follows:

“Capital Budget

In relation to the Cabinet’s recommendations on the capital budget (paragraph 35 of page 10 of Council papers refers), under paragraph 35 (i), **insert new sub paragraphs:**

(f) ‘Make available the existing EIF funds provisionally earmarked for the Digital Media and Cultural Centre project (an indicative £1.4m) and allocate for the investment in the general development of the Guildhall to ensure effective continued use of the building subject to satisfactory business case being developed.’

(g) ‘Within the revised Capital programme of £176.709m create a fund of £1m per annum for a programme of works for Basic Road Maintenance totalling £4m over a 4 year period (13/14 – 16/17). This to be funded by re-profiling schemes contained within the EIF programme (specifically Newgate

Market and Reinvigorate York) to make available EIF funding of £850k per annum (covering the financial years 13/14 – 14/15) with £150k per annum (covering the financial years 13/14 – 14/15) being allocated from the existing LTP funds contained in the Capital Programme, and allocate £1m of EIF per annum (covering the financial years 15/16 - 16/17)’

Revenue Budget

In paragraph 36 (i), sub paragraph (a), second line, **delete ‘£127.778m’ and replace with ‘£126.478m’**

In sub paragraph (b) **add at the end of the sentence ‘subject to the following amendments;**

- **an additional £50k to reinstate the budget related to green waste that was removed in 2012/13**
- **an additional £40k to reinstate rubbish bins removed from service during 2012/13**
- **an additional £17k to refill salt bins that are empty following the related 2012/13 budget saving’**

In sub paragraph (c) **add at the end of the sentence ‘subject to the following amendments;**

- **Add new proposal to reduce cabinet members by three to save £44k**
- **Add new proposal to reduce union facility time by £50k**
- **Add new proposal to remove uncommitted budget related to the Delivery and Innovation Fund to save £737k**
- **Add new proposal to remove the commitment to fund the Innovation & Catalyst programme to save £165k**
- **proposal CAN06 be reduced by £66k to remove the park attendant reorganisation in Parks & Open Spaces in order to ensure parks are locked at night**
- **proposal CANS33 be reduced by £29k to ensure that opening hours at Towthorpe HWRC are maintained at their current times**
- **Removal of proposals:**
 - **CANS103 – Waste services green waste policy £200k**

○ **CSTS03 – Parking income £175k’**

In paragraph 36 (ii), second line, **delete ‘1.9%’ and replace with ‘0%’**. **Insert new text** after ‘City of York Council element of the council tax’ as follows **‘resulting in the Council being able to accept the Council Tax Freeze Grant of £763k.’**

Then, **insert additional paragraph 36(iii) as follows:**

(iii) approve the carry forward of £118k of unspent funding from the Delivery and Innovation Fund in 2012/13 into 2013/14.”

On being put to the vote, the above amendment was declared LOST.

Liberal Democrat Amendment

Councillor Runciman then moved, and Councillor Reid seconded, an amendment on behalf of the Liberal/Democratic Group.

“Capital Budget

In relation to the Cabinet’s recommendations on the capital budget (paragraph 35 of page 10 of Council papers refers), under paragraph 35 (i), **insert new sub paragraphs:**

(f) ‘The abolition of the Economic Infrastructure Fund to be replaced with the Future York Fund. The Future York Fund will in 2013/14 pay for previously committed schemes related to Park & Ride and the Better Bus Fund as well as £260k in road improvements. Other capital schemes previously in the EIF (specifically Newgate Market, Reinvigorate York, the Arts Barge and the Digital Media and Cultural Centre) will be removed.’

(g) ‘£150k in 2013/14 being allocated from existing LTP funds contained in the Capital Programme and allocated to a Safer York Accident Reduction programme.’

Revenue Budget

In relation to the Cabinet’s recommendations on the revenue budget (paragraph 36 of page 11 of Council papers refers):

In paragraph 36 (i), sub paragraph (a), second line, **delete** '£127.778m' and replace with '£126.478m'

In sub paragraph (b) **add at the end of the sentence** 'subject to the following amendments;

- an additional £50k to reinstate the budget related to green waste that was removed in 2012/13
- an additional £40k to reinstate rubbish bins removed from service during 2012/13
- an additional £17k to refill salt bins that are empty following the related 2012/13 budget saving
- an additional £150k to reinstate the budget related to waste rounds that was removed in 2012/13
- an additional £300k to reinstate budget to facilitate the reduction of the Fair Access to Care Services criteria back to 'Moderate'
- an additional £100k to reinstate the budget related to gully cleaning that was removed in 2012/13
- an additional £10k to reinstate the budget related to winter maintenance that was removed in 2012/13
- an additional £54k to reinstate budget related to ensure, in conjunction with the reversal of saving proposal CANS33 below, that increased charges for brick, rubble, bonded asbestos and gas cylinders can be avoided
- an additional £25k to reinstate the budget related to target hardening that was removed in 2012/13
- an additional £120k to increase the Ward Committees budget
- an additional £240k to be allocated to a programme of road resurfacing
- an additional £275k for the creation of a Community Fund
- an additional £50k for investment in carbon reduction and recycling work
- an additional £50k for investment in local business innovation
- an additional £10k for investment in Youth Services
- removal of the £200k recurring proposal to increase the level of the general reserve
- removal of the £200k recurring proposal to increase general contingency
- an additional £104k of one-off funding to increase the general reserve to its minimum acceptable level of £6,400k.'

In sub paragraph (c) add at the end of the sentence 'subject to the following amendments;

- **Add new proposal to remove uncommitted budget related to the Delivery and Innovation Fund to save £737k**
- **Add new proposal to abolish the Quality Bus Contract to save £232k**
- **Add new proposal to remove the commitment to fund the Innovation & Catalyst programme to save £165k**
- **Add new proposal to reduce union facility time by £50k**
- **Add new proposal to reduce cabinet members by two to save £29k**
- **Add new proposal to remove the Council Leader's personal assistant to save £30k**
- **Add new proposal to remove the base budget contribution to general reserves to save £250k**
- **Add new proposal to remove a portion of the base budget contribution to general contingency to save £50k**
- **Removal of proposals:**
 - **CAN09 - Allotments £10k**
 - **CANS09/118 - Smarter York - Community Delivery £186k**
 - **CAN03/04/05 - Smarter York - Grass Cutting £38k**
 - **CAN12 - Community Centres £40k**
 - **CAN42 - Cultural & Learning Services £200k**
 - **CAN17 - Library Services £50k**
 - **CANS45 - Smarter York £34k**
 - **CAN47 - Parks & Open Spaces - Roles £25k**
 - **CANS54/60 - Neighbourhood Management Unit £81k**
 - **CAN10 - Street Cleansing £48k**
 - **AA01a - Fair Access to Care Services (FACS) - Substantial £160k**
 - **CANS33 - Waste Services - HWRC £75k**
 - **CANS103 - Waste Services - Green Waste £200k**

- **CANS31 - Waste Services - Waste Rounds £150k**
- **CANS19/20 - Highway Infrastructure £185k**
- **CES102 - Planning Consultation £10k.'**

In paragraph 36 (ii), second line, **delete '1.9%' and replace with '0%'. Insert new text** after 'City of York Council element of the council tax' as follows **'resulting in the Council being able to accept the Council Tax Freeze Grant of £763k.'**

Then, **insert additional paragraph 36(iii) as follows:**

(iii) Approve the creation of a new income line in the budget of £1,681k to match uncommitted New Homes Bonus funds from the abolished Economic Infrastructure Fund."

Then, **insert additional paragraph 36(iv) as follows:**

(iv) Approve the creation of a Better York fund which contains the following proposals:

- **Committed revenue schemes previously associated with the Economic Infrastructure Fund (Tour De France, Living Wage, Financial Inclusion, Officer Delivery, Promoting York and Targeting Growth) - £1,139k**
- **Contribution to the general reserve - £104k**
- **General contingency budget - £200k**
- **Community Fund - £275k**
- **Road resurfacing programme - £240k**
- **Waterworld growth item - £160k**
- **Carbon reduction and recycling work investment - £50k**
- **Investment in local business innovation - £50k."**

On being put to the vote, the above amendment was declared **LOST.**

At this point in the meeting the guillotine was due to fall. It was moved by Councillor Healey and seconded by Councillor Levene that the guillotine be extended to allow for debate on the green amendment and upon the original motion. The motion was lost and the Chair proceeded to put the remaining business as prescribed by Standing Order 1.3. The remaining motions and amendments were deemed moved and seconded and were voted on without debate.

Green Amendment

“Capital Budget

In relation to the Cabinet’s recommendations on the capital budget (paragraph 35 of page 10 of Council papers refers), under paragraph 35 (i), **insert new sub paragraph (f):**

(f) ‘Allocate from the revenue element of the Economic Infrastructure Fund, the following:

- ***£300k for developing a business plan for a renewable energy company***
- ***£235k to support the development for a city wide evening and weekend bus service***
- ***£35k to develop a sustainable food strategy for York.’***

Revenue Budget

In relation to the Cabinet’s recommendations on the revenue budget (paragraph 36 of page 11 of Council papers refers) :

In sub paragraph 36(i)(b) **add at the end of the sentence ‘subject to the following amendments;**

- ***An additional £35k to fund an Energy Efficiency and Fuel Poverty officer***
- ***An additional £45k to fund a Waste Minimisation officer and associated costs for policy development related to the waste hierarchy.’***

In sub paragraph 36(i)(c) **add at the end of the sentence ‘subject to the following amendments;**

- *Add new proposal to remove a portion of uncommitted budget related to the Delivery and Innovation Fund to save £202k*
- *Add new proposal to remove the commitment to fund the Innovation & Catalyst programme to save £165k*
- *proposal CAN06 be reduced by £66k to remove the park attendant reorganisation in Parks & Open Spaces in order to ensure parks are locked at night*
- *Removal of:*
 - **CANS42 – Cultural and Learning Services £200k**
 - **CAN09 – Allotments £10k**
 - **CAN110 – Environmental Protection Unit £11k”**

Councillors D’Agorne and Taylor left the meeting at this point.

The Green amendment, on being put to the vote, was declared LOST.

The original motion, on being put to the vote, was then declared CARRIED and it was

RESOLVED: That the Cabinet recommendations in respect of the Capital Programme, Financial Strategy and Treasury Management Strategy Statement and Prudential Indicators be approved.

65. COUNCIL TAX RESOLUTION 2013/14

On being put to the vote, the motion was declared CARRIED and it was

RESOLVED: (i) That it be noted that on 13 December 2012 the Director of Customer and Business Support Services, under his delegated authority, calculated the Council Tax Base for the year 2013/14:

- (a) for the **whole Council area** as 60,945.49 [Item T in the formula in Section 31B of the Local

Government Finance Act 1992, as amended (the "Act"); and

- (b) for those dwellings in those parts of its area to which a **Parish** precept relates as in column 1 in the attached Schedule A.
- (ii) Calculate that the Council Tax requirement for the Council's own purposes for 2013/14 (excluding Parish precepts) is £69,710,060.
- (iii) That the following amounts be calculated for the year 2013/14 in accordance with Sections 31 to 36 of the Act:
 - (a) £362,263,050.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £291,931,312.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £70,331,738.00 being the amount by which the aggregate at 14(a) above exceeds the aggregate at 14(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act].
 - (d) £1,154.01 being the amount at 14(c) above [Item R], all divided

by Item T (12(a) above),
calculated by the Council, in
accordance with Section 31B of
the Act, as the basic amount of
its Council Tax for the year
(including Parish precepts).

- (e) £621,678.00 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Schedule A).
 - (f) £1,143.81 being the amount at 14(d) above less the result given by dividing the amount at 14(e) above by Item T (12(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (iv) That it be noted that North Yorkshire Police and the North Yorkshire Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Act for each category of dwellings in the Council's area as indicated in the tables at 16 below.
 - (v) That the Council, in accordance with sections 30 and 36 of the Act, hereby sets the aggregate amounts shown in the tables below, and at Schedule B for Parished areas, as the amounts of Council Tax for 2013/14 for each part of its area and for each of the categories of dwellings.

City of York Council

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
762.54	889.63	1,016.72	1,143.81	1,397.99	1,652.17	1,906.35	2,287.62

North Yorkshire Police

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
136.37	159.09	181.82	204.55	250.01	295.46	340.92	409.10

North Yorkshire Fire and Rescue Authority

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
41.40	48.30	55.20	62.10	75.90	89.70	103.50	124.20

Aggregate of Council Tax Requirements (excluding Parished Areas)

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
940.31	1,097.02	1,253.74	1,410.46	1,723.90	2,037.33	2,350.77	2,820.92

- (vi) Determine that the Council's basic amount of Council Tax for 2013/14, which reflects a 1.9% increase, is not excessive in accordance with the principles approved under section 52ZB of the Act.

Cllr Keith Hyman
LORD MAYOR OF YORK

[The meeting started at 6.30 pm and concluded at 10.15 pm]

SCHEDULE A

Parts of the Council's Area	1.	2.	3.							
	Council Tax Base	Basic Amount of Tax	Valuation Bands							
		£	A £	B £	C £	D £	E £	F £	G £	H £
Acaster Malbis Parish Council	281.20	1,153.13	768.75	896.88	1,025.00	1,153.13	1,409.38	1,665.63	1,921.88	2,306.26
Askham Bryan Parish Council	188.93	1,156.56	771.04	899.55	1,028.05	1,156.56	1,413.57	1,670.59	1,927.60	2,313.12
Askham Richard Parish Council	75.51	1,170.59	780.39	910.46	1,040.52	1,170.59	1,430.72	1,690.85	1,950.98	2,341.18
Bishopthorpe Parish Council	1,206.59	1,165.45	776.97	906.46	1,035.96	1,165.45	1,424.44	1,683.43	1,942.42	2,330.90
Clifton Without Parish Council	1,677.81	1,156.29	770.86	899.34	1,027.81	1,156.29	1,413.24	1,670.20	1,927.15	2,312.58
Copmanthorpe Parish Council	1,611.79	1,160.48	773.65	902.60	1,031.54	1,160.48	1,418.36	1,676.25	1,934.13	2,320.96
Deighton Parish Council	133.15	1,169.02	779.35	909.24	1,039.13	1,169.02	1,428.80	1,688.58	1,948.37	2,338.04
Dunnington Parish Council	1,294.76	1,155.04	770.03	898.36	1,026.70	1,155.04	1,411.72	1,668.39	1,925.07	2,310.08
Earswick Parish Council	419.49	1,176.99	784.66	915.44	1,046.21	1,176.99	1,438.54	1,700.10	1,961.65	2,353.98
Elvington Parish Council	471.28	1,169.14	779.43	909.33	1,039.24	1,169.14	1,428.95	1,688.76	1,948.57	2,338.28
Fulford Parish Council	897.84	1,175.21	783.47	914.05	1,044.63	1,175.21	1,436.37	1,697.53	1,958.68	2,350.42
Haxby Town Council	3,086.68	1,173.97	782.65	913.09	1,043.53	1,173.97	1,434.85	1,695.73	1,956.62	2,347.94
Heslington Parish Council	344.31	1,175.54	783.69	914.31	1,044.92	1,175.54	1,436.77	1,698.00	1,959.23	2,351.08
Hessay Parish Council	112.39	1,167.58	778.39	908.12	1,037.85	1,167.58	1,427.04	1,686.50	1,945.97	2,335.16
Heworth Parish Council	795.10	1,154.97	769.98	898.31	1,026.64	1,154.97	1,411.63	1,668.29	1,924.95	2,309.94
Holtby Parish Council	84.97	1,163.58	775.72	905.01	1,034.29	1,163.58	1,422.15	1,680.73	1,939.30	2,327.16
Huntington Parish Council	3,229.24	1,172.92	781.95	912.27	1,042.60	1,172.92	1,433.57	1,694.22	1,954.87	2,345.84
Kexby Parish Council	85.42	1,161.21	774.14	903.16	1,032.19	1,161.21	1,419.26	1,677.30	1,935.35	2,322.42
Murton Parish Council	155.79	1,155.86	770.57	899.00	1,027.43	1,155.86	1,412.72	1,669.58	1,926.43	2,311.72
Naburn Parish Council	205.57	1,161.80	774.53	903.62	1,032.71	1,161.80	1,419.98	1,678.16	1,936.33	2,323.60
Nether Poppleton Parish Council	853.42	1,167.22	778.15	907.84	1,037.53	1,167.22	1,426.60	1,685.98	1,945.37	2,334.44
New Earswick Parish Council	703.82	1,164.64	776.43	905.83	1,035.24	1,164.64	1,423.45	1,682.26	1,941.07	2,329.28
Osbalwick Parish Council	981.59	1,153.46	768.97	897.14	1,025.30	1,153.46	1,409.78	1,666.11	1,922.43	2,306.92
Rawcliffe Parish Council	2,196.71	1,162.13	774.75	903.88	1,033.00	1,162.13	1,420.38	1,678.63	1,936.88	2,324.26
Rufforth and Knapton Parish Council	427.90	1,160.81	773.87	902.85	1,031.83	1,160.81	1,418.77	1,676.73	1,934.68	2,321.62
Skelton Parish Council	542.54	1,170.42	780.28	910.33	1,040.37	1,170.42	1,430.51	1,690.61	1,950.70	2,340.84
Stockton-on-the-Forest Parish Council	492.90	1,156.72	771.15	899.67	1,028.20	1,156.72	1,413.77	1,670.82	1,927.87	2,313.44
Strensall with Towthorpe Parish Council	1,885.84	1,156.18	770.79	899.25	1,027.72	1,156.18	1,413.11	1,670.04	1,926.97	2,312.36
Upper Poppleton Parish Council	882.20	1,165.96	777.31	906.86	1,036.41	1,165.96	1,425.06	1,684.16	1,943.27	2,331.92
Wheldrake Parish Council	821.79	1,161.76	774.51	903.59	1,032.68	1,161.76	1,419.93	1,678.10	1,936.27	2,323.52
Wigginton Parish Council	1,321.87	1,173.29	782.19	912.56	1,042.92	1,173.29	1,434.02	1,694.75	1,955.48	2,346.58
	<u>27,468.38</u>									
All other parts of the council's area	<u>33,477.11</u>	1,143.81	762.54	889.63	1,016.72	1,143.81	1,397.99	1,652.17	1,906.35	2,287.62
	<u>60,945.49</u>									

Note: This schedule shows the basic City of York Council + Parish element of Council Tax for each area.

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SCHEDULE B

Parts of the Council's Area

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Acaster Malbis Parish Council	946.52	1,104.27	1,262.02	1,419.78	1,735.29	2,050.79	2,366.30	2,839.56
Askham Bryan Parish Council	948.81	1,106.94	1,265.07	1,423.21	1,739.48	2,055.75	2,372.02	2,846.42
Askham Richard Parish Council	958.16	1,117.85	1,277.54	1,437.24	1,756.63	2,076.01	2,395.40	2,874.48
Bishopthorpe Parish Council	954.74	1,113.85	1,272.98	1,432.10	1,750.35	2,068.59	2,386.84	2,864.20
Clifton Without Parish Council	948.63	1,106.73	1,264.83	1,422.94	1,739.15	2,055.36	2,371.57	2,845.88
Copmanthorpe Parish Council	951.42	1,109.99	1,268.56	1,427.13	1,744.27	2,061.41	2,378.55	2,854.26
Deighton Parish Council	957.12	1,116.63	1,276.15	1,435.67	1,754.71	2,073.74	2,392.79	2,871.34
Dunnington Parish Council	947.80	1,105.75	1,263.72	1,421.69	1,737.63	2,053.55	2,369.49	2,843.38
Earswick Parish Council	962.43	1,122.83	1,283.23	1,443.64	1,764.45	2,085.26	2,406.07	2,887.28
Elvington Parish Council	957.20	1,116.72	1,276.26	1,435.79	1,754.86	2,073.92	2,392.99	2,871.58
Fulford Parish Council	961.24	1,121.44	1,281.65	1,441.86	1,762.28	2,082.69	2,403.10	2,883.72
Haxby Town Council	960.42	1,120.48	1,280.55	1,440.62	1,760.76	2,080.89	2,401.04	2,881.24
Heslington Parish Council	961.46	1,121.70	1,281.94	1,442.19	1,762.68	2,083.16	2,403.65	2,884.38
Hessay Parish Council	956.16	1,115.51	1,274.87	1,434.23	1,752.95	2,071.66	2,390.39	2,868.46
Heworth Parish Council	947.75	1,105.70	1,263.66	1,421.62	1,737.54	2,053.45	2,369.37	2,843.24
Holtby Parish Council	953.49	1,112.40	1,271.31	1,430.23	1,748.06	2,065.89	2,383.72	2,860.46
Huntington Parish Council	959.72	1,119.66	1,279.62	1,439.57	1,759.48	2,079.38	2,399.29	2,879.14
Kexby Parish Council	951.91	1,110.55	1,269.21	1,427.86	1,745.17	2,062.46	2,379.77	2,855.72
Murton Parish Council	948.34	1,106.39	1,264.45	1,422.51	1,738.63	2,054.74	2,370.85	2,845.02
Naburn Parish Council	952.30	1,111.01	1,269.73	1,428.45	1,745.89	2,063.32	2,380.75	2,856.90
Nether Poppleton Parish Council	955.92	1,115.23	1,274.55	1,433.87	1,752.51	2,071.14	2,389.79	2,867.74
New Earswick Parish Council	954.20	1,113.22	1,272.26	1,431.29	1,749.36	2,067.42	2,385.49	2,862.58
Osballdwick Parish Council	946.74	1,104.53	1,262.32	1,420.11	1,735.69	2,051.27	2,366.85	2,840.22
Rawcliffe Parish Council	952.52	1,111.27	1,270.02	1,428.78	1,746.29	2,063.79	2,381.30	2,857.56
Rufforth and Knapton Parish Council	951.64	1,110.24	1,268.85	1,427.46	1,744.68	2,061.89	2,379.10	2,854.92
Skelton Parish Council	958.05	1,117.72	1,277.39	1,437.07	1,756.42	2,075.77	2,395.12	2,874.14
Stockton-on-the-Forest Parish Council	948.92	1,107.06	1,265.22	1,423.37	1,739.68	2,055.98	2,372.29	2,846.74
Strensall with Towthorpe Parish Council	948.56	1,106.64	1,264.74	1,422.83	1,739.02	2,055.20	2,371.39	2,845.66
Upper Poppleton Parish Council	955.08	1,114.25	1,273.43	1,432.61	1,750.97	2,069.32	2,387.69	2,865.22
Wheldrake Parish Council	952.28	1,110.98	1,269.70	1,428.41	1,745.84	2,063.26	2,380.69	2,856.82
Wigginton Parish Council	959.96	1,119.95	1,279.94	1,439.94	1,759.93	2,079.91	2,399.90	2,879.88
All other parts of the council's area	940.31	1,097.02	1,253.74	1,410.46	1,723.90	2,037.33	2,350.77	2,820.92

Note: This schedule shows the total aggregate Council Tax (City of York Council, Police, Fire and Parish) for each area.

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SCHEDULE C

Parts of the Council's Area

	Council Tax Base	Precept Value £	Basic Band D £
Acaster Malbis Parish Council	281.20	2,774.00	9.32
Askham Bryan Parish Council	188.93	2,562.00	12.75
Askham Richard Parish Council	75.51	2,200.00	26.78
Bishopthorpe Parish Council	1,206.59	28,000.00	21.64
Clifton Without Parish Council	1,677.81	23,000.00	12.48
Copmanthorpe Parish Council	1,611.79	27,883.00	16.67
Deighton Parish Council	133.15	3,533.00	25.21
Dunnington Parish Council	1,294.76	15,421.00	11.23
Earswick Parish Council	419.49	14,250.00	33.18
Elvington Parish Council	471.28	12,350.00	25.33
Fulford Parish Council	897.84	31,000.00	31.40
Haxby Town Council	3,086.68	99,000.00	30.16
Heslington Parish Council	344.31	11,950.00	31.73
Hessay Parish Council	112.39	2,750.00	23.77
Heworth Parish Council	795.10	9,500.00	11.16
Holtby Parish Council	84.97	1,680.00	19.77
Huntington Parish Council	3,229.24	101,520.00	29.11
Kexby Parish Council	85.42	1,600.00	17.40
Murton Parish Council	155.79	2,000.00	12.05
Naburn Parish Council	205.57	3,900.00	17.99
Nether Poppleton Parish Council	853.42	21,000.00	23.41
New Earswick Parish Council	703.82	19,000.00	20.83
Osbalwick Parish Council	981.59	10,000.00	9.65
Rawcliffe Parish Council	2,196.71	42,700.00	18.32
Rufforth and Knapton Parish Council	427.90	7,550.00	17.00
Skelton Parish Council	542.54	16,000.00	26.61
Stockton-on-the-Forest Parish Council	492.90	6,700.00	12.91
Strensall with Towthorpe Parish Council	1,885.84	25,000.00	12.37
Upper Poppleton Parish Council	882.20	20,155.00	22.15
Wheldrake Parish Council	821.79	15,500.00	17.95
Wigginton Parish Council	1,321.87	41,200.00	29.48

Note: This schedule shows precepting information for each parish area.

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